

# FY 2022-2023 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
<b>General Fund</b>				
01-4101- -	SHERIFF - REAL PROPERTY TAXES		536,000.00	6.21%
01-4102- -	SHERIFF - TANGIBLE PERSONAL PROP/INVENTORY TAXES		83,000.00	0.96%
01-4103- -	CLERK - MOTOR VEHICLE PROPERTY TAX		94,760.00	1.10%
01-4104- -	CLERK - DELINQUENT PROPERTY TAX		13,390.00	0.16%
01-4107- -	SHERIFF - UNMINED MINERALS TAX (OIL, LSG)		10,000.00	0.12%
01-4130- -	SHERIFF - BANK FRANCHISES		80,000.00	0.93%
01-4131- -	SHERIFF - FRANCHISE CORPORATION TAX		81,000.00	0.94%
01-4134- -	OCCTAX QT LICENSE FEE		2,576,000.00	29.83%
01-4134- -B	OCCTAX BG CROSSING OCCTAX QT LICENSE FEE		185,000.00	2.14%
01-4134- -F	OCCTAX FEDERAL WORKERS (PASS)		10,000.00	0.12%
01-4135- -	CLERK - DEED TRANSFER		59,740.00	0.69%
01-4136- -	CLERK - COUNTY AUTO STICKERS		220,000.00	2.55%
01-4139- -	OCCTAX NET PROFIT FEE		348,000.00	4.03%
01-4139- -B	OCCTAX BG CROSSING NET PROFIT FEE		12,500.00	0.14%
	14 Accounts Listed	4100	<b>4,309,390.00</b>	17.25%
01-4203- -	TVA (ECONOMIC DEVELOPMENT)		30,000.00	0.35%
	1 Accounts Listed	4200	<b>30,000.00</b>	0.12%
01-4417- -	TELECOMMUNICATIONS TAX		15,600.00	0.18%
01-4418- -	O.C. BALEFILL - LANDFILL LEASE		78,000.00	0.90%
	2 Accounts Listed	4400	<b>93,600.00</b>	0.37%
01-4501- -	OMIT TANGIBLE PROP TX COL BY KST		1,500.00	0.02%
01-4504- -T	SENIOR FEDERAL GRANT(TITLE 3)		34,000.00	0.39%
01-4505- -	KST- MOTORVEH, RAIL, COMMERCIAL WATERCRAFT (QT)		18,500.00	0.21%
01-4506- -S	SHERIFF - KCPC TRAVEL EXP REIMB		850.00	0.01%
01-4510- -A	SR CTN STATE (HOMECARE/ESMP)		15,000.00	0.17%
01-4510- -B	***CHILD SUPPORT OFFICE (R 01-5005-135-0)		212,000.00	2.46%
01-4510- -D	***KY-ASAP GRANT PROGRAM 01-5340-445-1		20,000.00	0.23%
01-4510- -F	***STATE GRANTS/EMS/AMBULANCE (R 01-5140-739-0)		10,000.00	0.12%
01-4510- -L	***LITTER ABATEMENT GRANT STATE (R 01-5215-594-0)		49,914.00	0.58%
01-4510- -T	***TIRE AMNESTY PROGRAM 01-5212-366-2		4,000.00	0.05%
01-4512- -	***GRANTS 01-5136-741-0 (RESTR)		350,000.00	4.05%
01-4520- -	ELECTION EXPENSE REIMBURSEMENT		7,500.00	0.09%
01-4521- -	BOARD OF ASSESSMENT		150.00	0.00%
01-4522- -	LEGAL PROCCES TAX		130.00	0.00%
01-4526- -	STRIP MINE PERMITS		1,500.00	0.02%
01-4532- -	A.O.C ./PRE-TRAIL/DRUG COURT/RENTAL		120,000.00	1.39%
01-4533- -	JAIL - STATE JAIL ALLOTMENT (LCAF)		104,000.00	1.20%
01-4535- -	JAIL - HB452 COURT COST COLLECTIONS		7,100.00	0.08%
01-4538- -	JAIL - D.U.I. FEES		5,000.00	0.06%
01-4539- -	***SHERIFF KLEFT PAY (HB455)		61,747.00	0.72%
01-4548- -	CLERK FEES (POOLING)		698,373.00	8.09%
01-4549- -	SHERIFF FEES (POOLING)		582,851.00	6.75%
01-4559- -	JAIL - SOCIAL SECURITY ADMIN		5,000.00	0.06%
01-4561- -	***COURT FEES CFF (HB 577/99) 01-5080-586-0		25,000.00	0.29%

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<b>General Fund</b>				
01-4567- -	SHERIFF COURT COST HB413 (TRANSP PRIS)		8,000.00	0.09%
	25 Accounts Listed	4500	<b>2,342,115.00</b>	9.38%
01-4600- -	A.R.C.H. ANKLE MONITORING FEE		0.00	0.00%
01-4604- -	PARK RENTAL		115,000.00	1.33%
01-4606- -	GOLF COURSE - GREENS, MBRSHIP, CART/SHED		40,000.00	0.46%
01-4606- -D	GOLF COURSE - RESTRICTED DONATIONS			0.46%
01-4606- -R	GOLF COURSE BUILDING RENTAL		0.00	0.00%
01-4612- -D	ANIMAL SHELTER DONATIONS		0.00	0.00%
01-4612- -F	ANIMAL SHELTER FEES		6,500.00	0.08%
01-4634- -	JAIL - FEES (Bond,Booking,WkrRelease)		7,500.00	0.09%
01-4680- -S	SENIOR CENTER PROGRAM INCOME(TRANS FEE)		0.00	0.00%
	9 Accounts Listed	4600	<b>169,000.00</b>	0.68%
01-4702- -	JAIL - TELEPHONE COMMISSIONS		20,000.00	0.23%
01-4704- -	SURPLUS PROPERTY SALES		100.00	0.00%
01-4711- -	COMMUNITY CENTER RENTALS/RENTERS		16,000.00	0.19%
01-4711- -B	O.C.E.D.A BUSINESS CENTER		6,100.00	0.07%
01-4711- -S	SENIOR CENTER RENTAL FEES		6,500.00	0.08%
01-4727- -	REIMBURSEMENT/REFUNDS		2,500.00	0.03%
01-4727- -A	***LITTERABATEMENT TRK/TRAILER RENT		24,000.00	0.28%
01-4727- -J	JAIL - REIMB/REFUNDS		1,000.00	0.01%
01-4727- -L	OC BALEFILL-LANDFILL INSPECTOR REIMB		14,520.00	0.17%
01-4727- -P	***REIMBURSEMENTS (PASS-THROUGH) 01-5025-566-0		60,000.00	0.69%
01-4727- -R	SHERIFF - REIMB RESOURCE OFFICER		242,305.00	2.81%
01-4728- -	SENIOR CENTER UNITED WAY		2,250.00	0.03%
01-4728- -C	CEMETARY DONATIONS		0.00	0.00%
01-4728- -S	SENIOR CTN GRADD MEALS (R 01-5305-566-0)		24,000.00	0.28%
01-4728- -T	MISC CONTRIBUTIONS		0.00	0.00%
01-4731- -	MISCELLANEOUS REVENUES		1,000.00	0.01%
01-4731- -J	JAIL - DRIVE SAFE SCHOOL KRS 186.574(9)		1,000.00	0.01%
01-4731- -S	SUICIDE PREVENTION COMMITTEE			0.01%
01-4733- -	INSURANCE CLAIM REIMB (R 01-9100-567-0)		60,000.00	0.69%
01-4733- -P	EMP INS REIMB THR PAYROLL (R 01-9400-205-2)		100,000.00	1.16%
01-4760- -	RESTITUTION		0.00	0.00%
01-4798- -	OCCTAX - FEES AND PENALTIES COLLECTED		250.00	0.00%
	22 Accounts Listed	4700	<b>581,525.00</b>	2.33%
01-4801- -F	FEDERAL WRKS ACCOUNT INTEREST		3.00	0.00%
01-4806- -	CHECKING ACCOUNT INTEREST		2,200.00	0.03%
01-4806- -C	CREDIT CARD ACCOUNT IINTEREST			0.03%
01-4807- -	SAVINGS ACCOUNT INTEREST		2,500.00	0.03%
	4 Accounts Listed	4800	<b>4,703.00</b>	0.02%
01-4901- -	GENERAL FUND - SURPLUS FROM PRIOR YEAR		386,560.00	4.48%
01-4901- -EMG	GENERAL FUND SURPLUS - EMERGENCY FUNDS		718,000.00	8.32%
01-4901- -FED	GENERAL FUND SURPLUE PRIOR YEAR FEDERAL WORKERS			8.32%
01-4903- -	ADJUSTMENTS TO PRIOR YEAR SURPLUS		0.00	0.00%

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<b>General Fund</b>			
01-4909- -	TRANSFER OUT TO OTHER FUNDS	0.00	0.00%
01-4910- -	TRANSFER IN FROM OTHER FUNDS	0.00	0.00%
	6 Accounts Listed	4900	<b>1,104,560.00</b>
	83 Accounts Listed	Total Revenues	<b>8,634,893.00</b>

<b>General Fund</b>			
01-5001-101-0	JUDGE/EXECUTIVE SALARY	105,274.00	1.22%
01-5001-105-0	JUDGE EX OFFICE - ADMIN ASSISTANT	21,578.00	0.25%
01-5001-165-0	JUDGE EXECUTIVE-ADMIN ASSISTANT	35,963.00	0.42%
01-5001-212-0	JUDGE EX TRAINING INCENTIVE	4,680.00	0.05%
01-5001-903-0	*****		0.05%
01-5005-101-0	COUNTY ATTORNEY SALARY	12,704.00	0.15%
01-5005-135-0	CHILD SUPPORT INCL BENEFITS (R 01-4510B)	212,000.00	2.46%
01-5005-165-0	COUNTY ATTORNEY SECRETARY SALARY	39,458.00	0.46%
01-5005-201-0	COUNTY ATY- F.I.C.A. MATCH	8,267.00	0.10%
01-5005-202-0	COUNTY ATY - RETIREMENT MATCH	12,396.00	0.14%
01-5005-205-0	COUNTY ATY - HEALTH,LIFE AND WELLNESS	4,287.00	0.05%
01-5005-208-0	COUNTY ATY - UNEMPLOYMENT INS	314.00	0.00%
01-5005-209-0	COUNTY ATY - WORKERS COMP	144.00	0.00%
01-5005-309-0	COUNTY ATY- GENERAL OFFICE EXPENSE	13,000.00	0.15%
01-5005-398-1	COUNTY ATTORNEY - ASSISTANT COUNTY ATTORNEY	11,758.00	0.14%
01-5005-573-1	CHILD SUPPORT PHONE / POSTAGE	4,700.00	0.05%
01-5005-902-0	*****		0.05%
01-5010-101-0	CLERK SALARY	105,274.00	1.22%
01-5010-103-0	CLERK, DEPUTIES (FULL-TIME)	289,793.00	3.36%
01-5010-201-0	CLERK - F.I.C.A. MATCH	30,856.00	0.36%
01-5010-202-0	CLERK - RETIREMENT MATCH	105,155.00	1.22%
01-5010-205-0	CLERK-HEALTH, LIFE and WELLNESS	71,361.00	0.83%
01-5010-208-0	CLERK - UNEMPLOYMENT INSURANCE	1,133.00	0.01%
01-5010-209-0	CLERK - WORKERS COMP INSURANCE	1,234.00	0.01%
01-5010-210-0	CLERK EXPENSE ACCOUNT	3,600.00	0.04%
01-5010-212-0	CLERK TRAINING INCENTIVE	4,680.00	0.05%
01-5010-307-0	CLERK - AUDITS	8,000.00	0.09%
01-5010-364-0	CLERK FORDSVILLE RENT	3,600.00	0.04%
01-5010-445-0	CLERK OFFICE SUPPLIES	12,000.00	0.14%
01-5010-531-0	CLERK - BOND	425.00	0.00%
01-5010-539-0	CLERK - LEGAL ADVERTISING	2,500.00	0.03%
01-5010-563-0	CLERK - POSTAGE	5,000.00	0.06%
01-5010-564-0	CLERK - DOCUMENT STORAGE FEE	40,000.00	0.46%
01-5010-565-0	CLERK BINDING, INDEX	5,300.00	0.06%
01-5010-571-0	CLERK OFFICE EQ M/R and TRAINING	10,000.00	0.12%
01-5010-573-0	CLERK PHONE/INTERNET	4,000.00	0.05%
01-5010-576-0	CLERK INTER OFFICE MILEAGE	3,300.00	0.04%
01-5010-578-0	CLERK OFFICE (TWO) UTILITIES	3,600.00	0.04%
01-5010-705-0	CLERK-EQ I.T. SUPPORT/MAINT	37,400.00	0.43%

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<b>General Fund</b>			
01-5010-741-0	CLERK CAPITAL OUTLAY	0.00	0.00%
01-5010-902-0	*****		0.00%
01-5015-101-0	SHERIFF SALARY	105,274.00	1.22%
01-5015-103-0	SHERIFF DEPUTIES AND RES OFFICER	972,210.00	11.26%
01-5015-181-0	SHERIFF KLEPPF INC (RESTR) (01-4539)	58,982.00	0.68%
01-5015-201-0	SHERIFF - F.I.C.A. MATCH	87,276.00	1.01%
01-5015-202-0	SHERIFF - RETIREMENT MATCH	232,670.00	2.69%
01-5015-205-0	SHERIFF - HEALTH, LIFE and WELLNESS	175,512.00	2.03%
01-5015-208-0	SHERIFF - UNEMPLOYMENT INSURANCE	3,622.00	0.04%
01-5015-209-0	SHERIFF - WORKERS COMP	37,575.00	0.44%
01-5015-212-0	SHERIFF TRAINING INCENTIVE	4,680.00	0.05%
01-5015-307-0	SHERIFF - AUDIT	18,000.00	0.21%
01-5015-315-0	SHERIFF - CONTRACT INMATE TRANSP	10,000.00	0.12%
01-5015-364-0	SHERIFF - FORDSVILLE RENT		0.12%
01-5015-429-0	SHERIFF FUEL AND VEHICLE MAINT	108,941.00	1.26%
01-5015-435-0	SHERIFF LAW ENFORCE SUPPLIES	17,000.00	0.20%
01-5015-443-0	SHERIFF VEHICLE EXPENSES	2,000.00	0.02%
01-5015-445-0	SHERIFF OFFICE SUPPLIES / EQUIPMENT	8,000.00	0.09%
01-5015-517-0	SHERIFF HOSPITALS AND CLINICS	900.00	0.01%
01-5015-529-0	SHERIFF - LAW ENFORCEMENT LIABILITY	19,929.00	0.23%
01-5015-531-0	SHERIFF - BOND	3,000.00	0.03%
01-5015-535-0	SHERIFF - VEHICLE INSURANCE	24,585.00	0.28%
01-5015-539-0	SHERIFF TAX NOTICES	3,000.00	0.03%
01-5015-563-0	SHERIFF TAX BILL MAILING COSTS	9,000.00	0.10%
01-5015-571-0	SHERIFF OFFICE EQUIPMENT	10,000.00	0.12%
01-5015-573-0	SHERIFF OFFICE PHONE	5,400.00	0.06%
01-5015-574-0	SHERIFF/DEPUTY MANDATE TRAINING	8,000.00	0.09%
01-5015-741-0	SHERIFF CAPITAL OUTLAY	0.00	0.00%
01-5015-902-0	*****		0.00%
01-5020-101-0	CORONER SALARY	14,862.00	0.17%
01-5020-103-0	CORONER DEPUTY SALARIES	11,431.00	0.13%
01-5020-201-0	CORONER - F.I.C.A.	2,379.00	0.03%
01-5020-202-0	CORONER - RETIREMENT	4,624.00	0.05%
01-5020-205-0	CORONER - HEALTH, LIFE and WELLNESS	9,750.00	0.11%
01-5020-208-0	CORONER - UNEMPLOYMENT INS	244.00	0.00%
01-5020-209-0	CORONER - WORKERS COMP INS	1,363.00	0.02%
01-5020-212-0	CORONER - TRAINING INCENTIVE	4,800.00	0.06%
01-5020-429-0	CORONER - VEHICLE GAS / MAINT	7,000.00	0.08%
01-5020-550-0	CORONER SUPPLIES/EQ	3,500.00	0.04%
01-5020-574-0	CORONER TRAINING	1,425.00	0.02%
01-5020-741-0	CORONER CAPITAL OUTLAY	0.00	0.00%
01-5020-902-0	*****		0.00%
01-5025-101-0	MAGISTRATES (5) SALARY	71,419.00	0.83%
01-5025-212-0	INCENTIVE PAY	28,080.00	0.33%

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<b>General Fund</b>			
01-5025-299-0	*****		0.85%
01-5025-319-0	OCFC COMPUTER I.T. (LABOR)	3,000.00	0.03%
01-5025-319-1	OCFC SOFTWARE SUPPORT (FISCALSOFT)	19,975.00	0.23%
01-5025-332-0	OCFC LEGAL SERVICES	1,000.00	0.01%
01-5025-429-0	OCFC - FUEL / VEHICLE MAINT	7,000.00	0.08%
01-5025-445-0	OCFC OFFICE EXPENDITURES	12,250.00	0.14%
01-5025-539-0	OCFC ADVERTISING	4,000.00	0.05%
01-5025-539-1	OCFC CALCU/TAX-MOTOR VEH BILLS (CLERK)	10,000.00	0.12%
01-5025-563-0	OCFC POSTAGE	7,500.00	0.09%
01-5025-566-0	REIMBURSEMENTS (PASS-THROUGH) 01-4727 P	60,000.00	0.69%
01-5025-571-0	OCFC OFFICE EQ/ MAINT/ REPAIR	10,500.00	0.12%
01-5025-573-0	OCFC PHONE/ INTERNET	14,000.00	0.16%
01-5025-594-0	OCFC SAFETY/ TRAINING PROGRAMS	2,500.00	0.03%
01-5025-599-0	OCFC LICENSE VEHICLE(s) Title Transfer	150.00	0.00%
01-5025-599-B	OCFC - EMPLOYEE BACKGROUND CHECK	250.00	0.00%
01-5025-705-0	OCFC COMPUTER/EQUIPMENT PURCHASE	5,000.00	0.06%
01-5025-741-0	OCFC CAPITAL OUTLAY	0.00	0.00%
01-5025-902-0	*****		0.00%
01-5030-367-0	PVA STATUTORY CONTRIBUTION	42,085.00	0.49%
01-5030-573-0	PVA TELEPHONE	1,800.00	0.02%
01-5030-599-0	*****		0.02%
01-5035-199-0	BOARD OF ASSESSMENT	800.00	0.01%
01-5035-599-0	*****		0.01%
01-5040-102-0	COUNTY TREASURER SALARY	55,120.00	0.64%
01-5040-104-0	PAYROLL - HUMAN RESOURCE	38,418.00	0.44%
01-5040-105-0	TREASURER - OFFICE CLERK	31,158.00	0.36%
01-5040-902-0	*****		0.36%
01-5047-142-0	OCCTAX - PAYROLL	56,611.00	0.66%
01-5047-201-0	OCCTAX F.I.C.A. MATCH	4,331.00	0.05%
01-5047-202-0	OCCTAX RETIREMENT MATCH	15,166.00	0.18%
01-5047-205-0	OCCTAX HEALTH, LIFE and WELLNESS	9,750.00	0.11%
01-5047-208-0	OCCTAX UNEMPLOYMENT INSURANCE	209.00	0.00%
01-5047-209-0	OCCTAX WORKERS COMP INSURANCE	167.00	0.00%
01-5047-319-0	OCCTAX SOFTWARE SUPPORT	3,400.00	0.04%
01-5047-445-0	OCCTAX OFFICE EXPENSES	6,219.00	0.07%
01-5047-527-0	OCCTAX ERRORS & OMISSIONS INS	797.00	0.01%
01-5047-531-0	OCCTAX BOND FOR ADMINISTRATOR	1,400.00	0.02%
01-5047-563-0	OCCTAX POSTAGE	3,000.00	0.03%
01-5047-566-0	OCCTAX - FEDERAL WKRS TRANS ACCT	10,000.00	0.12%
01-5047-567-0	OCCTAX REFUNDS	15,000.00	0.17%
01-5047-569-0	OCCTAX REGISTRATION, DUES, CONFERENCE	700.00	0.01%
01-5047-573-0	OCCTAX PHONE	1,271.00	0.01%
01-5047-576-0	OCCTAX - TRAVEL REIMB	750.00	0.01%
01-5047-741-0	OCCTAX CAPITAL OUTLAY	0.00	0.00%

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01-5047-901-0	*****		0.00%
01-5047-902-0	BLUEGRASS CROSSINGS MULTI CO PAYOUT	165,000.00	1.91%
01-5047-902-1	*****		1.91%
01-5060-101-0	LAW LIBRARIAN SALARY	600.00	0.01%
01-5065-192-0	ELECTION OFFICERS / PRECINTS	29,280.00	0.34%
01-5065-336-0	ELECTION VOTING COSTS	60,520.00	0.70%
01-5075-105-0	*****		0.70%
01-5075-107-0	OCEDA - PAYROLL	57,643.00	0.67%
01-5075-167-0	OCEDA - LABOR / TRAINING	35,963.00	0.42%
01-5075-201-0	OCEDA - FICA MATCH	7,161.00	0.08%
01-5075-202-0	OCEDA - RETIREMENT MATCH	25,077.00	0.29%
01-5075-205-0	OCEDA - HEALTH, LIFE INSURANCE	19,500.00	0.23%
01-5075-208-0	OCEDA - UNEMPLOYMENT INS	209.00	0.00%
01-5075-209-0	OCEDA - WORKERS COMP	599.00	0.01%
01-5075-334-0	OCEDA -BUSINESS CENTER BUILDING/MAINT	2,000.00	0.02%
01-5075-413-0	OCEDA - OPERATING EXPENSE	30,000.00	0.35%
01-5075-578-0	OCEDA - BUSINESS CENTER UTILITIES	10,000.00	0.12%
01-5075-741-0	OCEDA - CAPITAL OUTLAY	0.00	0.00%
01-5075-741-G	OCEDA - GRANTS	0.00	0.00%
01-5075-990-0	OCFC - LOAN TO COMPANY		0.00%
01-5075-999-0	*****		0.00%
01-5076-507-0	COMMUNITY CONTRIBUTIONS	0.00	0.00%
01-5076-507-1	Community Contributions Dist 1	0.00	0.00%
01-5076-507-2	Community Contributions Dist 2	0.00	0.00%
01-5076-507-3	Community Contributions Dist 3	0.00	0.00%
01-5076-507-4	Community Contributions Dist 4	0.00	0.00%
01-5076-507-5	Community Contributions Dist 5	0.00	0.00%
01-5076-507-6	Community Contributions Judge Exec	0.00	0.00%
01-5076-507-7	COMMUNITY DUMPSTERS	20,000.00	0.23%
01-5076-507-9	COMMUNITY DEVELOPMENT (C/O CARESACT)	0.00	0.00%
01-5076-578-0	COMM SIRENS / RADIO TOWERS UTILITIES/MAINT	7,000.00	0.08%
01-5076-595-0	SUICIDE AWARENESS COMMITTEE		0.08%
01-5080-329-0	CTHS CLEANING	13,832.00	0.16%
01-5080-352-0	CTHS ELEVATOR MAINTENANCE CONTRACT	2,500.00	0.03%
01-5080-411-0	CTHS CUSTODIAL SUPPLIES	4,000.00	0.05%
01-5080-571-0	CTHS MAINTENANCE/ REPAIR	25,000.00	0.29%
01-5080-578-0	CTHS UTILITIES	38,000.00	0.44%
01-5080-586-0	JUDICIAL CENTER - A.O.C. 01-4561	31,000.00	0.36%
01-5085-578-0	COUNTY PROPERTIES - UTILITIES	8,000.00	0.09%
01-5086-175-0	COMM CTR CLEANING / MAINT STAFF	66,997.00	0.78%
01-5086-352-0	COMM CTR ELEVATOR MAINT/REPAIR	2,500.00	0.03%
01-5086-411-0	COMM CTR CUSTODIAL SUPPLIES	7,500.00	0.09%
01-5086-572-0	COMM CTN - SALES TAX ON SHORT TERM RENTALS		0.09%
01-5086-578-0	COMM CTR UTILITIES	92,000.00	1.07%

# FY 2022-2023 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name	Original Budget	Percent
<b>General Fund</b>			
01-5086-586-0	COMM CTR MAINT/REPAIR	40,000.00	0.46%
01-5086-902-0	*****		0.46%
	173 Accounts Listed	5000	<b>4,578,325.00</b>
01-5101-101-0	JAIL - JAILER SALARY	74,032.00	0.86%
01-5101-103-0	JAIL - DEPUTIES	495,688.00	5.74%
01-5101-201-0	JAIL - F.I.C.A. MATCH	43,942.00	0.51%
01-5101-202-0	JAIL - RETIREMENT MATCH	127,275.00	1.47%
01-5101-205-0	JAIL - HEALTH/LIFE INSURANCE	117,000.00	1.35%
01-5101-208-0	JAIL - UNEMPLOYMENT INSURANCE	2,122.00	0.02%
01-5101-209-0	JAIL - WORKERS COMP INSURANCE	16,976.00	0.20%
01-5101-212-0	JAIL - JAILER TRAINING INCENTIVE	4,680.00	0.05%
01-5101-314-0	JAIL - CONTRACTS WITH OTHER COUNTIES	50,000.00	0.58%
01-5101-334-0	JAIL - BUILDING MAINT/REPAIR	23,900.00	0.28%
01-5101-336-0	JAIL - EQUIP PURCHASE and MAINT/REPAIR	8,500.00	0.10%
01-5101-425-0	JAIL - FOOD	95,101.00	1.10%
01-5101-443-0	JAIL - VEHICLE FUEL/MAINT	16,000.00	0.19%
01-5101-445-0	JAIL - OFFICE PURCHASE/SUPPLIES/MAINT	9,200.00	0.11%
01-5101-465-0	JAIL - INMATE NEEDS	10,500.00	0.12%
01-5101-481-0	JAIL - STAFF UNIFORMS / EQUIP	4,800.00	0.06%
01-5101-525-0	JAIL - GEN LIABILITY INSURANCE	8,108.00	0.09%
01-5101-533-0	JAIL - LAW ENFORCEMENT INSURANCE	9,965.00	0.12%
01-5101-535-0	JAIL - VEHICLE INSURANCE	3,935.00	0.05%
01-5101-549-0	JAIL - MEDICAL	30,000.00	0.35%
01-5101-573-0	JAIL - PHONE	4,500.00	0.05%
01-5101-574-0	JAIL - TRAINING/DUES/REGISTR/K9	4,450.00	0.05%
01-5101-578-0	JAIL - UTILITIES	53,000.00	0.61%
01-5101-741-0	JAIL CAPITAL OUTLAY	0.00	0.00%
01-5101-902-0	*****		0.00%
01-5136-741-0	GRANTS 01-4512 (R)	350,000.00	4.05%
01-5136-902-0	*****		4.05%
01-5140-303-0	EMS OPERATING CONTRACT	128,888.00	1.49%
01-5140-573-0	EMS TELEPHONE	3,500.00	0.04%
01-5140-578-0	EMS UTILITIES	10,000.00	0.12%
01-5140-739-0	EMS AMBULANCE PURCHASE (R 01-4510 F)	10,000.00	0.12%
01-5140-741-0	EMS CAPITAL OUTLAY	0.00	0.00%
01-5140-742-0	EMS BUILDING MAINT/REPAIR	4,722.00	0.05%
01-5140-902-0	*****		0.05%
	34 Accounts Listed	5100	<b>1,720,784.00</b>
01-5205-102-0	ANIMAL SHELTER OFFICER	44,512.00	0.52%
01-5205-172-0	ANIMAL SHELTER EMPLOYEES	46,571.00	0.54%
01-5205-201-0	ANIMAL SHELTER - F.I.C.A. MATCH	6,968.00	0.08%
01-5205-202-0	ANIMAL SHELTER - RETIREMENT MATCH	21,869.00	0.25%
01-5205-205-0	ANIMAL SHELTER - HEALTH, LIFE AND WELLNESS	19,500.00	0.23%
01-5205-208-0	ANIMAL SHELTER - UNEMP INSURANCE	453.00	0.01%

# FY 2022-2023 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name	Original Budget	Percent
<b>General Fund</b>			
01-5205-209-0	ANIMAL SHELTER - WORKERS COMP	2,341.00	0.03%
01-5205-384-0	ANIMAL SHELTER VET SERVICES	4,000.00	0.05%
01-5205-402-0	ANIMAL SHELTER DONATIONS (R 01-4612 R)	0.00	0.00%
01-5205-403-0	ANIMAL SHELTER FEED/SUPPLIES	2,000.00	0.02%
01-5205-411-0	ANIMAL SHELTER CUSTOD SUPPLIES	3,500.00	0.04%
01-5205-443-0	ANIMAL SHELTER VEHICLE EXPENSES	10,000.00	0.12%
01-5205-507-0	ANIMAL SHELTER KY AG GRANT (R01-4510 C)	0.00	0.00%
01-5205-507-1	ANIMAL SHELTER SPRAY/NEUTER GRANT (R 01-4612 G)	0.00	0.00%
01-5205-571-0	ANIMAL SHELTER MAINT/REPAIR (TRAINING)	5,000.00	0.06%
01-5205-573-0	ANIMAL SHELTER PHONE/INTERNET	1,950.00	0.02%
01-5205-578-0	ANIMAL SHELTER UTILITIES	8,500.00	0.10%
01-5205-741-0	ANIMAL SHELTER - CAPITAL OUTLAY	0.00	0.00%
01-5205-902-0	*****		0.00%
01-5212-366-1	OHIO CO SOLID WASTE 01-4727A	16,112.00	0.19%
01-5212-366-2	TIRE AMNESTY PROGRAM 01-4510T	4,000.00	0.05%
01-5215-594-0	LITTER ABATEMENT GRANT (R 01-4510 L)	49,914.00	0.58%
22 Accounts Listed		5200	<b>247,190.00</b>
01-5301-902-0	*****		0.58%
01-5305-106-0	SENIOR CITIZENS STAFF	99,474.00	1.15%
01-5305-201-0	SENIOR CENTER - F.I.C.A. MATCH	7,610.00	0.09%
01-5305-202-0	SENIOR CENTER - RETIREMENT MATCH	17,720.00	0.21%
01-5305-205-0	SR/ADULT CARE - HEALTH,LIFE and WELLNESS	19,500.00	0.23%
01-5305-208-0	SENIOR - UNEMPLOYMENT INS	523.00	0.01%
01-5305-209-0	SENIOR/ WORKERS COMP	2,427.00	0.03%
01-5305-315-0	SENIOR- VEHICLE FUEL / MAINT	10,000.00	0.12%
01-5305-334-0	SENIOR CENTER BUILDING MAINT/REPAIR	3,000.00	0.03%
01-5305-356-0	SENIOR CENTER OPERATING EXP	32,289.00	0.37%
01-5305-356-1	SENIOR CENTER - ACTIVITIES	5,000.00	0.06%
01-5305-521-0	SENIOR-INSURANCE/BOND	4,179.00	0.05%
01-5305-566-0	SR CITIZENS MLS (GRADD) (01-4728 S)	24,000.00	0.28%
01-5305-572-0	SENIOR CTR - SALES TAX ON SHORT TERM RENTALS		0.28%
01-5305-573-0	SENIOR CITIZEN PHONE	2,500.00	0.03%
01-5305-578-0	SENIOR CITIZEN UTILITIES (2 Locations)	14,100.00	0.16%
01-5305-741-0	SENIOR CENTER CAPITAL OUTLAY	0.00	0.00%
01-5305-999-0	*****		0.00%
01-5325-504-0	CEMETARY MAINT (BY DONATIONS) RESTRICTED	0.00	0.00%
01-5340-445-1	KY ASAP PROGRAM TRADITIONAL 01-4510 D	0.00	0.00%
01-5340-445-2	KYASAP HARM & REDUCTION (ARCH PROGRAM)	10,000.00	0.12%
01-5340-445-3	KYASAP H & R DRUG INTERVENTION (SHERIFF)	10,000.00	0.12%
01-5340-445-4	KYASAP DRUG TESTING		0.12%
01-5340-499-0	*****	0.00	0.00%
24 Accounts Listed		5300	<b>262,322.00</b>
01-5401-107-0	PARK DIRECTOR	45,153.00	0.52%
01-5401-170-0	PARK EMPLOYEES	94,074.00	1.09%

# FY 2022-2023 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name	Original Budget	Percent
<b>General Fund</b>			
01-5401-201-0	PARK - F.I.C.A. MATCH	10,651.00	0.12%
01-5401-202-0	PARK - RETIREMENT MATCH	28,791.00	0.33%
01-5401-205-0	PARK -HEALTH, LIFE and WELLNESS	23,787.00	0.28%
01-5401-208-0	PARKS - UNEMPLOYMENT INS	628.00	0.01%
01-5401-209-0	PARKS - WORKERS COMP	6,481.00	0.08%
01-5401-411-0	PARK CUdTODIAL SUPPLIES	4,500.00	0.05%
01-5401-441-0	PARK EQUIP MAINT/ REPAIR & REPLACE	10,000.00	0.12%
01-5401-445-0	PARK OFFICE SUPPLIES/TRAINING	2,500.00	0.03%
01-5401-455-0	PARK EQUIPMENT FUEL/ LUB'S	10,233.00	0.12%
01-5401-467-0	PARK RECREATION SUPPLIES	3,000.00	0.03%
01-5401-539-0	PARK ADVERTISING/ TOURISM	4,000.00	0.05%
01-5401-548-0	PARK GENERAL CONST/MAINT	15,000.00	0.17%
01-5401-548-1	PARK GRANT PROJECT		0.17%
01-5401-571-0	PARK (NORTH) IMPROVEMENTS	2,000.00	0.02%
01-5401-572-0	PARK - SALES TAX ON SHORT TERM RENTALS		0.02%
01-5401-573-0	PARK PHONE/INTERNET	2,700.00	0.03%
01-5401-578-0	PARK UTILITIES	83,086.00	0.96%
01-5401-599-0	PARK - REFUND ON RENTAL DEPOSITS	1,000.00	0.01%
01-5401-741-0	PARK CAPITAL OUTLAY	0.00	0.00%
01-5401-902-0	*****		0.00%
01-5403-177-0	GOLF COURSE - LABOR	35,000.00	0.41%
01-5403-201-0	GOLF COURSE - F.I.C.A.	2,678.00	0.03%
01-5403-208-0	GOLF COURSE - UNEMPLOYMENT INS	905.00	0.01%
01-5403-209-0	GOLF COURSE - WORKERS COMP	500.00	0.01%
01-5403-433-0	GOLF COURSE - OPERATING EXPENSE	25,000.00	0.29%
01-5403-572-0	GOLF COURSE - SALES TAX COLLECTED	5,000.00	0.06%
01-5403-578-0	GOLF COURSE - UTILITIES/ PHONE	12,000.00	0.14%
01-5403-741-0	GOLF COURSE CAPITAL OUTLAY	0.00	0.00%
01-5403-999-0	*****		0.00%
01-5420-348-0	MONROE HOMEPLACE	0.00	0.00%
32 Accounts Listed		5400	<b>428,667.00</b> 1.72%
01-7700-602-1	FIRST UNITED BAND AND TRUST. PRINCIPAL	115,156.00	1.33%
01-7700-606-1	FIRST UNITED BANK AND TRUST INTEREST	11,456.00	0.13%
2 Accounts Listed		7700	<b>126,612.00</b> 0.51%
01-8099-741-0	CAPITAL IMP VEHICLE / EQUIPMENT PURCHASES	0.00	0.00%
1 Accounts Listed		8000	<b>0.00</b> 0.00%
01-9100-307-0	AUDITS	25,000.00	0.29%
01-9100-501-0	GRADD	17,237.00	0.20%
01-9100-521-0	COMM CENTER INSURANCE	9,936.00	0.12%
01-9100-525-0	COUNTY PROPERTY/LIAB/VEHICLE INS.	39,000.00	0.45%
01-9100-527-0	ERRORS & OMISSIONS	16,002.00	0.19%
01-9100-531-0	OFFICIAL BONDS	4,850.00	0.06%
01-9100-567-0	INSURANCE CLAIMS (R 01 4733)	60,000.00	0.69%
01-9100-569-0	REG/ MEMBERSHIP/ DUES	15,000.00	0.17%

# FY 2022-2023 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
<b>General Fund</b>				
01-9100-576-0	OFFICIAL / EMP TRAVEL		15,000.00	0.17%
01-9100-902-0	REFUND		0.00	0.00%
	10 Accounts Listed	9100	<b>202,025.00</b>	0.81%
01-9200-999-0	GENERAL FUND RESERVE FOR TRANSFER		0.00	0.00%
01-9200-999-1	GENERAL FUND - EMERGENCY RESERVES		718,000.00	8.32%
01-9200-999-2	GENERAL FUND PAYROLL RESERVES		0.00	0.00%
	3 Accounts Listed	9200	<b>718,000.00</b>	2.87%
01-9300-999-0	RESERVE FOR TRANSFERS OUT TO OTHER FUNDS		0.00	0.00%
	1 Accounts Listed	9300	<b>0.00</b>	0.00%
01-9400-201-0	FICA 7.65 % MATCH		36,331.00	0.42%
01-9400-202-0	RETIREMENT MATCH		123,525.00	1.43%
01-9400-205-0	HEALTH, LIFE and WELLNESS		84,222.00	0.98%
01-9400-205-2	EMP INS DEDUCT THRU PR (01-4733 P)		100,000.00	1.16%
01-9400-208-0	UNEMPLOYMENT INSURANCE		1,375.00	0.02%
01-9400-209-0	WORKERS COMPENSATION INSURANCE		5,515.00	0.06%
01-9400-299-0	PAYROLL-HEALTH RESERVES		0.00	0.00%
	7 Accounts Listed	9400	<b>350,968.00</b>	1.40%
	309 Accounts Listed	Total Appropriations	<b>8,634,893.00</b>	0.00%

### Road Fund

02-4513- -	3% EMERGENCY COUNTY ROAD AID (02-6107-431-0)		53,012.00	1.35%
02-4514- -	TRANS CABINET FLEX FUNDS (02-6105-730-0)		380,000.00	9.69%
02-4514- -A	TRANS CABINET 80/20 BRIDGE FUNDS (02-8003-730-0)		120,000.00	3.06%
02-4514- -B	TRANSPORTATION CABINET PROJECTS			3.06%
02-4515- -	ENERGY RECOVERY, ROAD FUND		0.00	0.00%
02-4516- -	TRUCK LICENSE		223,214.00	5.69%
02-4517- -	DRIVER'S LICENSE		2,200.00	0.06%
02-4518- -	COUNTY ROAD AID		1,714,070.00	43.70%
02-4518- -G	GOVERNOR'S DISCR - RURAL/MUNICIPAL AID (431-3)		500,000.00	12.75%
02-4542- -	FEMA REIMB (02-06105-431-2)		250,000.00	6.37%
	10 Accounts Listed	4500	<b>3,242,496.00</b>	12.98%
02-4704- -	SURPLUS PROPERTY SALES (ROAD)		5,000.00	0.13%
02-4727- -	ROAD REIMB		15,000.00	0.38%
02-4727- -SC	SCOTTY'S STOCKPILE REIMB (02-6105-431-1)		200,000.00	5.10%
02-4733- -	INSURANCE CLAIM REIMB (02-9100-567-0)		25,000.00	0.64%
02-4798- -	ROAD EXCESS WEIGHT PERMIT FEE		0.00	0.00%
	5 Accounts Listed	4700	<b>245,000.00</b>	0.98%
02-4806- -	CHECKING ACCOUNT INTEREST		1,800.00	0.05%
	1 Accounts Listed	4800	<b>1,800.00</b>	0.01%
02-4901- -	ROAD FUND SURPLUS FROM PRIOR YEAR		182,934.00	4.66%
02-4903- -	ADJUSTMENT TO PRIOR YEAR SURPLUS		0.00	0.00%
02-4909- -	TRANSFERS TO OTHER FUNDS		0.00	0.00%
02-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%
02-4912- -	KACO TRUCK LEASE PROGRAM		250,000.00	6.37%
	5 Accounts Listed	4900	<b>432,934.00</b>	1.73%

# FY 2022-2023 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
<b>Road Fund</b>				
21 Accounts Listed		Total Revenues	<b>3,922,230.00</b>	0.00%
<b>Road Fund</b>				
02-6105-102-0	ROAD SUPERVISOR SALARY		57,664.00	1.47%
02-6105-151-0	ROAD - EQ OPERATOR / OFFICE		590,684.00	15.06%
02-6105-336-0	ROAD EQUIPMENT M/R CONTRACT SERVICES		0.00	0.00%
02-6105-431-0	ROAD CONSTRUCTION MATERIALS		404,162.00	10.30%
02-6105-431-1	SCOTTY'S STOCKPILING (02-4727 SC)		200,000.00	5.10%
02-6105-431-2	FEMA - REIMBURSEMENT (02-4542)		250,000.00	6.37%
02-6105-431-3	GOVERNOR'S DISCR - RURAL/ MUNICIPAL AID(4518-G)		500,000.00	12.75%
02-6105-431-4	TRANSP - OLD LIBERTY CHURCH RD PROJECT			12.75%
02-6105-443-0	ROAD EQUIPMENT MAINT/REPAIR		75,000.00	1.91%
02-6105-445-0	ROAD OFFICE SUPPLIES EQUIPMENT M/R		3,750.00	0.10%
02-6105-447-0	ROAD SHOP MATERIALS/SUPPLIES		49,000.00	1.25%
02-6105-455-0	ROAD VEHICLE EQUIPMENT-FUEL,OIL,LUBE		123,267.00	3.14%
02-6105-471-0	ROAD SALT		10,000.00	0.25%
02-6105-479-0	ROAD VEHICLE EQUIPMENT TIRES, TUBES		25,000.00	0.64%
02-6105-481-0	ROAD UNIFORMS		12,000.00	0.31%
02-6105-539-0	ROAD LEGAL NOTICES / ADVERTISING		1,000.00	0.03%
02-6105-571-0	ROAD GARAGE BUILDING MAINT/REPAIR		2,000.00	0.05%
02-6105-573-0	ROAD GARAGE PHONE/INTERNET		3,500.00	0.09%
02-6105-578-0	ROAD GARAGE UTILITIES		26,000.00	0.66%
02-6105-594-0	ROAD SAFETY/HEALTH PROGRAMS		20,000.00	0.51%
02-6105-713-0	ROAD EQUIPMENT PURCHASES		0.00	0.00%
02-6105-730-0	TRANS CABINET FLEX FUNDS (02-4514)		380,000.00	9.69%
02-6105-741-0	ROAD CAPITAL OUTLAY		250,000.00	6.37%
02-6107-431-0	ROAD CRA 3% EMERGENCY FUND (02-4513)		43,462.00	1.11%
24 Accounts Listed		6100	<b>3,026,489.00</b>	12.12%
02-7700-602-2	FIRST UNITED BANK AND TRUST PRINCIPAL LEASE		22,638.00	0.58%
02-7700-606-2	FIRST UNITED BANK AND TRUST INTEREST LEASE		2,743.00	0.07%
2 Accounts Listed		7700	<b>25,381.00</b>	0.10%
02-8003-730-0	TRANSP CABINET 80/20 BRIDE (02-4514 A)		120,000.00	3.06%
1 Accounts Listed		8000	<b>120,000.00</b>	0.48%
02-9100-525-0	GARAGE BUILDING/EQUIP INS		3,338.00	0.09%
02-9100-529-0	ROAD LIABILITY INSURANCE		11,349.00	0.29%
02-9100-535-0	ROAD VEHICLE INSURANCE		30,783.00	0.78%
02-9100-567-0	ROAD INSURANCE CLAIMS (02-4733)		25,000.00	0.64%
02-9100-569-0	ROAD-TRAINING, CONFERENCES, REGISTRATIONS		0.00	0.00%
5 Accounts Listed		9100	<b>70,470.00</b>	0.28%
02-9200-999-0	ROAD FUND - RESERVE FOR TRANSFERS		254,900.00	6.50%
1 Accounts Listed		9200	<b>254,900.00</b>	1.02%
02-9400-201-0	ROAD FICA MATCH 7.65%		49,599.00	1.26%
02-9400-202-0	ROAD RETIREMENT MATCH		164,632.00	4.20%
02-9400-205-0	ROAD HEALTH, LIFE, and WELLNESS		146,250.00	3.73%
02-9400-208-0	ROAD UNEMPLOYMENT INSURANCE		1,779.00	0.05%

# FY 2022-2023 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
<b>Road Fund</b>				
02-9400-209-0	ROAD WORKERS COMP INSURANCE		62,730.00	1.60%
	5 Accounts Listed	9400	<b>424,990.00</b>	1.70%
	38 Accounts Listed	Total Appropriations	<b>3,922,230.00</b>	0.00%
<b>Local Government Economic Assistance Fund</b>				
04-4508- -	L.G.E.A.F. HB FUNDS (R 04-8099-741-0)		816,000.00	88.59%
04-4529- -	MINERALS SEVERANCE TAX		105,043.00	11.40%
	2 Accounts Listed	4500	<b>921,043.00</b>	3.69%
04-4731- -	MISC		0.00	0.00%
	1 Accounts Listed	4700	<b>0.00</b>	0.00%
04-4806- -	CHECKING ACCOUNT INTEREST		100.00	0.01%
	1 Accounts Listed	4800	<b>100.00</b>	0.00%
04-4901- -	L.G.E.A. FUND - SURPLUS FROM PRIOR YEAR		0.00	0.00%
04-4903- -	LGEA PRIOR YEAR ADJUSTMENTS		0.00	0.00%
04-4909- -	TRANSFERS TO OTHER FUNDS		0.00	0.00%
04-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%
	4 Accounts Listed	4900	<b>0.00</b>	0.00%
	8 Accounts Listed	Total Revenues	<b>921,143.00</b>	0.00%
<b>Local Government Economic Assistance Fund</b>				
04-5076-507-0	COMMUNITY CONTRIBUTIONS		15,045.00	1.63%
04-5076-507-1	COMMUNITY SUPPORT (DIST 1)		0.00	0.00%
04-5076-507-2	COMMUNITY SUPPORT (DIST 2)		0.00	0.00%
04-5076-507-3	COMMUNITY SUPPORT (DIST 3)		0.00	0.00%
04-5076-507-4	COMMUNITY SUPPORT (DIST 4)		0.00	0.00%
04-5076-507-5	COMMUNITY SUPPORT (DIST 5)		0.00	0.00%
04-5076-507-6	COMMUNITY SUPPORT (JUDGE)		0.00	0.00%
	7 Accounts Listed	5000	<b>15,045.00</b>	0.06%
04-5102-314-0	JAIL/JUVENILE HOUSING		5,000.00	0.54%
04-5102-343-0	JAIL/JUVENILE MEDICAL SERVICES		2,500.00	0.27%
04-5110-566-1	CONSTABLE DIST 1 (MLG-TRAIN-UNIFORM)		1,500.00	0.16%
04-5110-566-2	CONSTABLE DIST 2 (MLG-TRAIN-UNIFORM)		1,500.00	0.16%
04-5110-566-3	CONSTABLE DIST 3 (MLG-TRAIN-UNIFORM)		1,500.00	0.16%
04-5110-566-4	CONSTABLE DIST 4 (MLG-TRAIN-UNIFORM)		1,500.00	0.16%
04-5110-566-5	CONSTABLE DIST 5 (MLG-TRAIN-UNIFORM)		1,500.00	0.16%
04-5175-903-0	PUBLIC DEFENDER PROGRAM HB388 KRS 31.185		12,000.00	1.30%
	8 Accounts Listed	5100	<b>27,000.00</b>	0.11%
04-5301-547-0	MEDICAL CLAIMS INDIGENT		4,698.00	0.51%
	1 Accounts Listed	5300	<b>4,698.00</b>	0.02%
04-5401-548-0	COUNTY PARK PROJECT EXPENSES		10,000.00	1.09%
04-5420-348-0	TOURISM FOR OHIO COUNTY		5,000.00	0.54%
04-5420-348-1	BILL MONROE HOMEPLACE		1,000.00	0.11%
04-5420-507-0	ROSINE MUSEUM OP EXP - TOURISM		25,000.00	2.71%
04-5425-509-0	OHIO COUNTY FAIR CONTRIBUTION		2,500.00	0.27%
	5 Accounts Listed	5400	<b>43,500.00</b>	0.17%
04-6201-521-0	OHIO CO AIRPORT INSURANCE		2,900.00	0.31%

# FY 2022-2023 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
<b>Local Government Economic Assistance Fund</b>				
04-6201-586-0	OHIO CO AIRPORT - BUILDING/MAINT		12,000.00	1.30%
	2 Accounts Listed	6200	<b>14,900.00</b>	0.06%
04-8099-741-0	L.G.E.A.F. HB FUNDS (04-4508)		816,000.00	88.59%
	1 Accounts Listed	8000	<b>816,000.00</b>	3.27%
04-9200-999-0	L.G.E.A. FUND - RESERVE FOR TRANSERS		0.00	0.00%
	1 Accounts Listed	9200	<b>0.00</b>	0.00%
04-9300-999-0	TRANSFER OUT TO OTHER FUNDS		0.00	0.00%
	1 Accounts Listed	9300	<b>0.00</b>	0.00%
	26 Accounts Listed	Total Appropriations	<b>921,143.00</b>	0.00%

### FEDERAL GRANTS

07-4504- -	CDBG GRANT		1,000,000.00	100.00%
07-4507- -	CDGB UTILITY ASSISTANCE GRANT		0.00	0.00%
07-4507- -2	USDA GRANT		0.00	0.00%
	3 Accounts Listed	4500	<b>1,000,000.00</b>	4.00%
07-4806- -	FEDERAL GRANTS BANK INTEREST		0.00	0.00%
	1 Accounts Listed	4800	<b>0.00</b>	0.00%
07-4901- -	PRIOR YEAR SURPLUS		0.00	0.00%
07-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%
	2 Accounts Listed	4900	<b>0.00</b>	0.00%
	6 Accounts Listed	Total Revenues	<b>1,000,000.00</b>	0.00%

### FEDERAL GRANTS

07-5075-741-0	CDBG - ECONOMIC DEVELOPMENT GRANT			0.00%
07-5076-990-0	CDBG GRANT		1,000,000.00	100.00%
	2 Accounts Listed	5000	<b>1,000,000.00</b>	4.00%
07-8099-716-0	USDA GRANT		0.00	0.00%
	1 Accounts Listed	8000	<b>0.00</b>	0.00%
	3 Accounts Listed	Total Appropriations	<b>1,000,000.00</b>	0.00%

### Forest Fire Protection Fund

12-4112- -	FOREST FIRE TAX		6,300.00	99.92%
	1 Accounts Listed	4100	<b>6,300.00</b>	0.03%
12-4806- -	CHECKING ACCOUNT INTEREST		5.00	0.08%
	1 Accounts Listed	4800	<b>5.00</b>	0.00%
12-4901- -	FOREST FIRE FUND SURPLUS PRIOR YEAR		0.00	0.00%
	1 Accounts Listed	4900	<b>0.00</b>	0.00%
	3 Accounts Listed	Total Revenues	<b>6,305.00</b>	0.00%

### Forest Fire Protection Fund

12-5121-548-0	FOREST FIRE SUPP COST		3,520.00	55.83%
12-5150-513-0	FOREST FIRE PROTECTION TAX (KST)		2,785.00	44.17%
	2 Accounts Listed	5100	<b>6,305.00</b>	0.03%
	2 Accounts Listed	Total Appropriations	<b>6,305.00</b>	0.00%

### LANDFILL FUND

15-4203- -	TVA - PAYMENT TOWARDS WATER COMMITMENT (OCEDA)		50,000.00	29.36%
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# FY 2022-2023 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
<b>LANDFILL FUND</b>				
	1 Accounts Listed	4200	<b>50,000.00</b>	0.20%
15-4603- -	LANDFILL REVENUE		120,000.00	70.45%
	1 Accounts Listed	4600	<b>120,000.00</b>	0.48%
15-4806- -	INTEREST - CHECKING		325.00	0.19%
	1 Accounts Listed	4800	<b>325.00</b>	0.00%
15-4901- -	LANDFILL FUND - SURPLUS FROM PRIOR YEAR		0.00	0.00%
15-4909- -	TRANSFERS OUT TO OTHER FUNDS		0.00	0.00%
15-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%
	3 Accounts Listed	4900	<b>0.00</b>	0.00%
	6 Accounts Listed	Total Revenues	<b>170,325.00</b>	0.00%

<b>LANDFILL FUND</b>				
15-5075-348-0	O.C.E.D.A. PROGRAM SUPPORT			0.00%
	1 Accounts Listed	5000	<b>0.00</b>	0.00%
15-5220-548-0	WATER PROJECT COMMITMENT		0.00	0.00%
	1 Accounts Listed	5200	<b>0.00</b>	0.00%
15-7700-548-0	WATER PROJECT (PRINCIPAL)		150,000.00	88.07%
15-7700-606-0	WATER PROJECT (INTEREST)		20,325.00	11.93%
	2 Accounts Listed	7700	<b>170,325.00</b>	0.68%
15-9200-999-0	LANDFILL FUND - RESERVE FOR TRANSFER		0.00	0.00%
	1 Accounts Listed	9200	<b>0.00</b>	0.00%
15-9300-999-0	TRANSFER OUT TO OTHER FUNDS		0.00	0.00%
	1 Accounts Listed	9300	<b>0.00</b>	0.00%
	6 Accounts Listed	Total Appropriations	<b>170,325.00</b>	0.00%

<b>O.C.E.D.A. - REVOLVING LOAN FUND</b>				
27-4732- -	O.C.E.D.A. - REVOLVING LOAN PROCEEDS		17,500.00	8.03%
	1 Accounts Listed	4700	<b>17,500.00</b>	0.07%
27-4806- -	O.C.E.D.A. - INTEREST		300.00	0.14%
	1 Accounts Listed	4800	<b>300.00</b>	0.00%
27-4901- -	O.C.E.D.A. SURPLUS FROM PRIOR YEAR		200,000.00	91.83%
27-4910- -	O.C.E.D.A. - TRANSF IN FROM OTHER FUNDS		0.00	0.00%
	2 Accounts Listed	4900	<b>200,000.00</b>	0.80%
	4 Accounts Listed	Total Revenues	<b>217,800.00</b>	0.00%

<b>O.C.E.D.A. - REVOLVING LOAN FUND</b>				
27-5075-990-0	O.C.E.D.A. - REVOLVING LOANS		217,800.00	100.00%
	1 Accounts Listed	5000	<b>217,800.00</b>	0.87%
27-9200-999-0	O.C.E.D.A. - RESERVE FOR TRANSFER		0.00	0.00%
	1 Accounts Listed	9200	<b>0.00</b>	0.00%
	2 Accounts Listed	Total Appropriations	<b>217,800.00</b>	0.00%

<b>EMERGENCY SERVICES (RESTRICTED)</b>				
75-4134- -	OCCTAX QT LICENSE FEE (.25% RESTRICTED)		680,000.00	65.60%
75-4134- -B	OCCTAX NET PROFIT (.25 RESTRICTED)		25,000.00	2.41%
75-4140- -	911 LANDLINE FEE		101,000.00	9.74%
	3 Accounts Listed	4100	<b>806,000.00</b>	3.23%

# FY 2022-2023 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
<b>EMERGENCY SERVICES (RESTRICTED)</b>				
75-4541- -	EMG MGM STATE REIMB		29,948.00	3.58%
75-4562- -	911 CMRS REVENUE		199,000.00	19.20%
	2 Accounts Listed	4500	<b>228,948.00</b>	0.92%
75-4699- -	911 CAD FEES			19.20%
	1 Accounts Listed	4600	<b>0.00</b>	0.00%
75-4727- -	EMG SERVICES MISC		0.00	0.00%
75-4727- -P	REIMBURSEMENTS - PASS-THROUGH		1,000.00	0.10%
	2 Accounts Listed	4700	<b>1,000.00</b>	0.00%
75-4806- -	EMG SERVICES - INTEREST ON BANK ACCOUNT		700.00	0.07%
	1 Accounts Listed	4800	<b>700.00</b>	0.00%
75-4901- -	EMG SERVICES SURPLUS PRIOR YEAR		0.00	0.00%
75-4910- -	TRANSFER IN FROM OTHER FUNDS		0.00	0.00%
	2 Accounts Listed	4900	<b>0.00</b>	0.00%
	11 Accounts Listed	Total Revenues	<b>1,036,648.00</b>	0.00%

<b>EMERGENCY SERVICES (RESTRICTED)</b>				
75-5025-566-0	PASS THROUGH ACCOUNT		1,000.00	0.10%
	1 Accounts Listed	5000	<b>1,000.00</b>	0.00%
75-5120-381-0	OHIO COUNTY FIRE DEPARTMENT SUPPORT		195,500.00	18.86%
75-5135-107-0	EMERGENCY MGM DIRECTOR		54,717.00	5.28%
75-5135-185-0	EMERGENCY MGM ASSISTANT		31,158.00	3.01%
75-5135-201-0	EMERGENCY MGM F.I.C.A.		6,569.00	0.63%
75-5135-202-0	EMERGENCYMGM RETIREMENT		23,006.00	2.22%
75-5135-205-0	EMERGENCY MGM LIFE, HEALTH & WELLNESS		19,500.00	1.88%
75-5135-208-0	EMERGENCY MGM UNEMPLOYMENT INS		209.00	0.02%
75-5135-209-0	EMERGENCY MGM WORKERS COMP		807.00	0.08%
75-5135-420-0	EMG MANAGEMENT OPERATING EXPENSES		9,379.00	0.90%
75-5135-420-1	EMERGENCY MANAGEMENT SPECIAL REQUESTS			0.90%
75-5135-573-0	EMG MANAGEMENT PHONE		1,500.00	0.14%
75-5135-903-0	*****			0.14%
75-5145-159-0	911 SUPERVISOR / DISPATCHER		356,503.00	34.39%
75-5145-201-0	911 - F.I.C.A. MATCH		27,272.00	2.63%
75-5145-202-0	911 - RETIREMENT MATCH		87,346.00	8.43%
75-5145-205-0	911 - LIFE, HEALTH & WELLNESS		87,750.00	8.46%
75-5145-208-0	911 - UNEMPLOYMENT INSURANCE		1,151.00	0.11%
75-5145-209-0	911 - WORKERS COMP INSURANCE		2,693.00	0.26%
75-5145-319-0	911 - COMPUTER I.T. SUPPORT		2,000.00	0.19%
75-5145-445-0	911 - OFFICE SUPPLIES		3,314.00	0.32%
75-5145-571-0	911 - EQUIPMENT MAINT/REPAIR		4,500.00	0.43%
75-5145-573-0	911 - TELEPHONE SERVICE		113,400.00	10.94%
75-5145-574-0	911 - TRAINING		3,000.00	0.29%
75-5145-703-0	911 - EQUIPMENT UPDATE & TOWER MAINT		3,500.00	0.34%
75-5145-703-G	911 - CAPITOL IMPROVEMENTS		0.00	0.00%
	25 Accounts Listed	5100	<b>1,034,774.00</b>	4.14%
75-9200-999-0	EMERGENCY SERVICES - RESERVE FOR TRANSFER		874.00	0.08%

# FY 2022-2023 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
<b>EMERGENCY SERVICES (RESTRICTED)</b>				
	1 Accounts Listed	9200	<b>874.00</b>	0.00%
75-9300-999-0	EMG SERVICES - TRANSFER OUT TO OTHER FUNDS		0.00	0.00%
75-9300-999-1	*****			0.00%
	2 Accounts Listed	9300	<b>0.00</b>	0.00%
	29 Accounts Listed	Total Appropriations	<b>1,036,648.00</b>	0.00%
<b>COUNTY CLERK STORAGE FEES</b>				
77-4731- -	COUNTY CLERK STORAGE FEES		50,000.00	99.90%
	1 Accounts Listed	4700	<b>50,000.00</b>	0.20%
77-4806- -	COUNTY CLERK STORAGE FEES BANK INST		50.00	0.10%
	1 Accounts Listed	4800	<b>50.00</b>	0.00%
77-4901- -	CCSF SURPLUS FROM PRIOR YEAR			0.10%
	1 Accounts Listed	4900	<b>0.00</b>	0.00%
	3 Accounts Listed	Total Revenues	<b>50,050.00</b>	0.00%
<b>COUNTY CLERK STORAGE FEES</b>				
77-5010-564-0	COUNTY CLERK RECORDING AND STORAGE		50,050.00	100.00%
77-5010-999-0	CCSF RESERVE FOR TRANSFER			100.00%
	2 Accounts Listed	5000	<b>50,050.00</b>	0.20%
	2 Accounts Listed	Total Appropriations	<b>50,050.00</b>	0.00%
<b>OPIOID SETTLEMENT FUND</b>				
79-4760- -A	OPIOID SETTLEMENT TO OCFC			100.00%
79-4760- -B	OPIOID SETTLEMENT KYASAP FUNDS			100.00%
	2 Accounts Listed	4700	<b>0.00</b>	0.00%
79-4806- -	OPIOID SETTLEMENT BANK INST			100.00%
	1 Accounts Listed	4800	<b>0.00</b>	0.00%
79-4910- -	TRANSFERS IN FROM OTHER FUNDS			100.00%
	1 Accounts Listed	4900	<b>0.00</b>	0.00%
	4 Accounts Listed	Total Revenues	<b>0.00</b>	0.00%
<b>OPIOID SETTLEMENT FUND</b>				
79-9200-999-0	OPIOID SETTLEMENT RESERVES			100.00%
	1 Accounts Listed	9200	<b>0.00</b>	0.00%
	1 Accounts Listed	Total Appropriations	<b>0.00</b>	0.00%
<b>AMERICA RESCUE PLAN ACT</b>				
84-4504- -	A.R.P.A. RECEIPTS		0.00	0.00%
84-4504- -A	A.R.C.H. PROGAM INCOME			0.00%
	2 Accounts Listed	4500	<b>0.00</b>	0.00%
84-4710- -	SENIOR CTN TRANSPORT VAN INCOME			0.00%
	1 Accounts Listed	4700	<b>0.00</b>	0.00%
84-4806- -	A.R.P.A. INTEREST ON BANK ACCOUNT		2,500.00	0.11%
	1 Accounts Listed	4800	<b>2,500.00</b>	0.01%
84-4901- -	A.R.P.A. SURPLUS FROM PRIOR YEAR		2,326,745.00	99.89%
	1 Accounts Listed	4900	<b>2,326,745.00</b>	9.31%
	5 Accounts Listed	Total Revenues	<b>2,329,245.00</b>	0.00%

# FY 2022-2023 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
<b>AMERICA RESCUE PLAN ACT</b>				
84-5015-103-0	SHERIFF DEPUTY		42,560.00	1.83%
84-5015-201-0	SHERIFF DEPUTY FICA		3,561.00	0.15%
84-5015-202-0	SHERIFF DEPUTY RETIREMENT		12,546.00	0.54%
84-5015-205-0	SHERIFF DEPUTY HEALTH INS		9,750.00	0.42%
84-5015-741-0	SHERIFF DEPARTMENT CAPITAL OUTLAY		0.00	0.00%
84-5076-741-0	COMMUNITY DEVELOPMENT PROJECTS		0.00	0.00%
84-5076-741-1	MY FATHERS HOUSE		0.00	0.00%
84-5076-741-3	CITY SUPPORT			0.00%
	8 Accounts Listed	5000	<b>68,417.00</b>	0.27%
84-5101-314-0	JAIL INMATES CONTRACTED TO OTHER COUNTIES		0.00	0.00%
84-5101-739-0	ARCH RE-ENTRY PROGRAM		0.00	0.00%
84-5120-741-0	FIRE DEPARTMENT SUPPORT		0.00	0.00%
	3 Accounts Listed	5100	<b>0.00</b>	0.00%
84-5300-348-0	CLIFF HAGAN BOYS AND GIRLS CLUB			0.00%
84-5305-135-0	SENIOR CENTER - VAN TRANSPORT DRIVER		25,210.00	1.08%
84-5305-201-0	SENIOR CENTER VAN DRIVER FICA		1,929.00	0.08%
84-5305-202-0	SENIOR CENTER VAN DRIVER RETIREMENT		6,795.00	0.29%
84-5305-205-0	SENIOR CENTER VAN DRIVER HEALTH		9,750.00	0.42%
84-5305-429-0	SENIOR CENTER - FUEL/MAINT TRANSPORT VAN		5,200.00	0.22%
84-5310-135-0	ARCH PROGRAM		69,576.00	2.99%
84-5310-201-0	ARCH PROGRAM FICA		5,323.00	0.23%
84-5310-202-0	ARCH PROGRAM RETIREMENT		18,639.00	0.80%
84-5310-205-0	ARCH PROGRAM HEALTH		19,500.00	0.84%
84-5310-445-0	A.R.C.H.PROGRAM OPERATING EXPENSE		10,000.00	0.43%
	11 Accounts Listed	5300	<b>171,922.00</b>	0.69%
84-5401-135-0	PARK ACTIVITY STAFF		25,210.00	1.08%
84-5401-201-0	PARK ACTIVITY STAFF FICA		1,929.00	0.08%
84-5401-202-0	PARK ACTIVITY STAFF RETIREMENT		6,754.00	0.29%
84-5401-205-0	PARK ACTIVITY STAFF HEALTH		9,750.00	0.42%
84-5401-348-0	PARK ACTIVITY PROGRAM SUPPORT		10,000.00	0.43%
84-5401-741-0	PARK IMPROVEMENTS AND CAPITAL OUTLAY		0.00	0.00%
84-5403-336-0	GOLF COURSE EQUIPMENT M/R		0.00	0.00%
84-5420-348-0	TOURISM SUPPORT		0.00	0.00%
	8 Accounts Listed	5400	<b>53,643.00</b>	0.21%
84-6105-741-0	ROAD DEPT CAPITAL OUTLAY		0.00	0.00%
	1 Accounts Listed	6100	<b>0.00</b>	0.00%
84-8099-741-0	A.R.P.A. PROJECTS		2,035,263.00	87.38%
	1 Accounts Listed	8000	<b>2,035,263.00</b>	8.15%
84-9200-999-0	A.R.P.A. RESERVE FOR TRANSFER		0.00	0.00%
	1 Accounts Listed	9200	<b>0.00</b>	0.00%
	33 Accounts Listed	Total Appropriations	<b>2,329,245.00</b>	0.00%
<b>WATERLINE RESERVE</b>				
95-4603- -	WATERLINE (From Landfill Fees)		30,000.00	99.67%
	1 Accounts Listed	4600	<b>30,000.00</b>	0.12%
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# FY 2022-2023 Fund Budget

## OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
<b>WATERLINE RESERVE</b>				
95-4806- -	CHECKING ACCOUNT INTEREST		100.00	0.33%
	1 Accounts Listed	4800	<b>100.00</b>	0.00%
95-4901- -	WATERLINE FUND - SURPLUS FROM PRIOR YEAR		0.00	0.00%
	1 Accounts Listed	4900	<b>0.00</b>	0.00%
	3 Accounts Listed	Total Revenues	<b>30,100.00</b>	0.00%

<b>WATERLINE RESERVE</b>				
95-5220-548-0	WATERLINE PROJECTS		30,100.00	100.00%
	1 Accounts Listed	5200	<b>30,100.00</b>	0.12%
95-9200-999-0	WATERLINEFUND - RESERVE FOR TRANSFERS		0.00	0.00%
	1 Accounts Listed	9200	<b>0.00</b>	0.00%
	2 Accounts Listed	Total Appropriations	<b>30,100.00</b>	0.00%